

Sales Tracking & Forecasting

Worksheet



		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Week #	Week #	Week #	Week #	Week #	Week #	Week #	Week #	Total Less Hi and Lo	÷ by 6 = Average	Min. # of Hosts Needed	Min. # of Servers Needed	Min. # of Cooks Needed	Min. # of Combos Needed	Min. # of Crew Chiefs Needed
1	6am - 7am															
2	7am - 8am															
3	8am - 9am															
4	9am - 10am															
5	10am - 11am															
6	11am - 12pm															
7	12pm - 1pm															
8	1pm - 2pm															
9	2pm - 3pm															
10	3pm - 4pm															
11	4pm - 5pm															
12	5pm - 6pm															
13	6pm - 7pm															
14	7pm - 8pm															
15	8pm - 9pm															
16	9pm - 10pm															
17	10pm - 11pm															
18	11pm - 12am															
19	12am - 1am															
20	1am - 2am															
21	2am - 3am															
22	3am - 4am															
23	4am - 5am															
24	5am - 6am															
25											Total Avg Hourly Sales	Total Minimum Servers Needed	Total Minimum Servers Needed	Total Minimum Cooks Needed	Total Minimum Combos Needed	Total Minimum Crew Chiefs Needed
26	DAY TOTALS										Daily average sales					