

Production Breakdown

Production Information

Production Title/Number		Date	Producer	Director
The Black Paisa		5/15/18	Eric Blake	Harry Gantz
Days	Weeks	Locations		
14	2	Casa de Burgos in Monterrey, Nuevo Leon, Mexico		
Script Date	Start Date	Finish Date	Notes	
5/1/2018	TBD	TBD	10 Episode series. 22 minute episodes. Budgets are per episode.	

Budgetary Breakdown

Above the Line			Type of Expense	Estimated	Actual
Type of Expense	Estimated	Actual	Location Expense	\$500.00	
Story/Writers	\$200.00		Process Photography	\$50.00	
Producers (2)	\$2,000.00		Production Dailies		
Director	\$2000.00		Per Diem (8)	\$400.00	
Cast (5)	\$1000.00		Fringes		
Staff (5)	\$500.00		Tests		
Travel/Hotel (12)	\$450.00		Equipment Rental	\$1000.00	
Above the Line Sub-Total	\$6,550.00		Production Sub-Total	\$5,200.00	
Production			Post Production		
Extra Talent	\$100.00		Editing	\$2,500.00	
Production Staff	\$1000.00		Music	\$100.00	
Camera (3)	\$1000.00		Post Production Sound	\$100.00	
Set Design & Construction	\$500.00		Stock Shots		
Set Striking	\$100.00		Titles		
Miniatures			Opticals, Mattes, Inserts		
Set Operations	\$100.00		Lab Processing		
Electrical			Fringes		
Special Effects/Graphics	\$50.00		Post Production Sub-Total	\$2,700.00	
Special Shooting Units			Other Expenses		
Set Dressing			Administrative Expenses	\$100.00	
Properties & Wardrobe	\$50.00		PPC Internal		
Makeup & Hairstyling	\$100.00		Publicity		
Production Sound	\$150.00		Contingency		
Transportation	\$100.00		Other Expenses Sub-Total	\$100.00	
Total Estimated AtL	Total Estimated BtL		Total Estimated A&Btl	Estimated Grand Total	
\$6,550.00	\$7,900.00		\$14,450.00	\$14,550.00	
Total Actual AtL	Total Actual BtL		Total Actual A&Btl	Actual Grand Total	